

NORTH HERTFORDSHIRE DISTRICT COUNCIL

Forward Plan of Key Decisions - 7 June 2019

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee Services on 01462 474353 before deciding to attend a meeting.**

Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents may be submitted to the Decision Maker	Procedure for requesting details of other documents
CAPITAL PROGRAMME OUTTURN 2018/19 (18.03.19)		Cabinet	11 Jun 2019		Antonio Ciampa, Accountancy Manager antonio.ciampa@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
ANNUAL TREASURY MANAGEMENT REVIEW 2018/19 (18.03.19)		Cabinet	11 Jun 2019		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
REVENUE BUDGET OUTTURN 2018/19 (18.03.19)		Cabinet	11 Jun 2019		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
HOUSING DELIVERY TEST ACTION PLAN (10.05.19)		Cabinet	11 Jun 2019		Nigel Smith, Strategic Planning Manager nigel.smith@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
REVIEW OF ANTI-TRAFFICKING (29.05.19)		Cabinet	27 Jun 2019		Rebecca Coates, Community Protection Manager rebecca.coates@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

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MODERN DAY SLAVERY AND TRANSPARENCY STATEMENT (29.05.19)		Cabinet	27 Jun 2019		Rebecca Coates, Community Protection Manager rebecca.coates@north- herts.gov.uk	Yes	Via the Contact Officer named in Column 6
DRAFT DEVELOPER CONTRIBUTIONS SUPPLEMENTARY PLANNING DOCUMENT (16.01.19)		Cabinet	30 Jul 2019		Nigel Smith, Strategic Planning Manager nigel.smith@north- herts.gov.uk	Yes	Via the Contact Officer named in Column 6
INVESTMENT STRATEGY (CAPITAL AND TREASURY) FIRST QUARTER REVIEW 2019/20 (07.06.19)		Cabinet	30 Jul 2019		Ian Couper, Service Director - Resources ian.couper@north- herts.gov.uk	Yes	Via the Contact Officer named in Column 6
FIRST QUARTER REVENUE MONITORING 2019/20 (07.06.19)		Cabinet	30 Jul 2019		Ian Couper, Service Director - Resources ian.couper@north- herts.gov.uk	Yes	Via the Contact Officer named in Column 6
RISK MANAGEMENT UPDATE (07.06.19)		Cabinet	30 Jul 2019		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north- herts.gov.uk	Yes	Via the Contact Officer named in Column 6

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ANNUAL REPORT ON RISK MANAGEMENT 2018/2019 (07.06.19)		Cabinet	30 Jul 2019	Annual Report on Risk Management 2018/2019	Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
MEDIUM TERM FINANCIAL STRATEGY (07.06.19)		Council	12 Sep 2019		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6